Form 1100 Annual Capital Expenditure Program Request, FY2024-2026 Rev. 01/09/2023

Agency: DOC

																Bond	
Name of Building / Proper	rty DAS (DPW) Sta	ate						DAS Project No.	Project Priority	Total Construction		Amount Requested for Am	nount Requested for Amount Request	ed for DAS Infrastruc	State Bond Public Act ture & Section (Legislative		Total Funding
/ or Program			Town	Project Type	Project Title	Project Description Original Study performed in Project BI-JA-490. This project	Project Phase	(If assigned)	Level		Total Project Cost	FY2024			sted Authorization)		Allocated Unallocated Balance
					Heating / Equipment /	 Webster, Project will include the function of the second se									PA 13-239 in Year 2013, Sec 21 (m) "As needed emergency	6/1/2018 - item	
Cheshire Correctional	8000-179	900 Highland Avenue	Cheshire	Maintenance/Repair	Complex	Design. A study was performed in 2017 (\$3,400,000). It was found	Design	BI-JA-496	High	\$ 17,502,800	\$ 25,004,000 \$	24,930,500 \$	- \$	- No	funds" for BI- JA-490		\$ 73,500 \$ -
						A study was periorimed in 2017 (55-400,000, 11 was found that the exterior doors and windows contain pcb's / asbestos / lead / hazard materials. With these hazards, it is creating an unsafe environment for staff and inmates. Currently, with DCS and being switched to a CMR project.									PA 13-239 in Year	6/1/2018 - Item	
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Replace Exterior Doors & Windows	1105 submitted on 9/29/22. Bond approval on 12/08/22 fo \$63,200,000.		BI-JA-485	High	\$ 44,800,000	\$ 64,000,000 \$	5,000,000 \$	- \$	- No	2013, Sec 2(m); PA 21-111, Sec 21 (j)	#39; 12/08/22 - \$ 3,400,000 item #15	\$ 3,400,000 \$ -
					Fire Alarm Upgrade and PA	Replace or upgrade existing fire alarm system due to obsolete end of life components. Building consists of					• • • • • • • • •		· ·		PA 21-111, Year of	12/08/22 - Item	
Garner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	System	245,000 square feet and original construction is 1992.	Pre-Construction	BI-DC-603	High	\$ 950,000	\$ 1,235,000 \$	\$ 500,000 \$	- \$	- No	2021, Sec 2 (n)		\$ 1,200,000 \$ -
						Currently under a study project number BI-JA-492, will review consultants recommendations, which can be either, joint sealing and repairs or construction of a new ramp garage. Presently, surfaces have failing bituminous concrete, expansion joints are leaking and possible structural damage. Referencing past garage repairs of BI-JA 499 at a cost of 1.1 million dollars and BI-JA-462 at a cost	-								PA 21-111, Year of	12/08/22 - Line	
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Parking Garage Repairs	1.4 million back in 2019. 1105 submitted 9/20/22.	Pre-Construction	BI-JA-492	High	\$ 3,000,000	\$ 3,000,000 \$	175,000 \$	- \$	- No			\$ 2,824,000 \$ -
						Installation of barrier to prevent jumping from upper tier.									PA 15-1, Year of	5/11/2015 Harr	
Garner Correctional	8000-244	50 Nunnawauk Road	Newtown	Programmatic Revision & Additions	Upper Tier Management	Requested by the executive team to prevent inmate self- harm.	Pre-Construction	BI-JA-484	Medium	\$ 1,200,000	\$ 1,200,000 \$	\$ 100,000 \$	- \$	- No	2015, 21 (o) "As needed emerg funds"	5/11/2015 - Item \$ 34,000 #11	\$ 34,000 \$ -
						Repair masonry wall and aging buildings due to aging and future security. This is currently on the historical registry.									PA 13-239 Year of 2013, Sec 2(m); PA 13-	1/29/2016 - Item	
Cheshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Building Masonry and Wall Masonry Repairs	Built in early 1900's. Study performed in 2016 (\$107,750). Design approved 6/01/18 (\$173,695)	Design	BI-JA-476	High	\$ 6,000,000	\$ 8,000,000 \$	\$ 100,000 \$	- \$	- No	239 Year of 2018, Sec 21 (m)	#34; 6/01/2018, \$ 281,445 Item #38	\$ 281,445 \$ -
Robinson Cl	8000-132	285 Shaker Road	Enfield	Programmatic Revision & Additions	Vocational Village New Programs Building	Installation of new program buildings	Study	BI-JA-503	High	\$ 8,000,000	\$ 8,000,000 \$	8,000,000 \$	- \$	- No	PA 22-118, Sec 10	\$ -	s - s -
						Upgrades needed to settle a DOJ ADA lawsuit. Design has				+ 0,000,000		-,,	¥		PA 07-7, Year of 2007, Sec 21(n) "As	-	
MacDougall Correctional	8000-161	1153 East Street South	Suffield	Renovation	ADA Upgrades	been completed by Ames and Whitaker Architects (2018) and is with the DOJ for review. Upgrades needed to settle a DOJ ADA lawsuit. Design has	Design	BI-JA-483	Medium	\$ 6,000,000	\$ 8,000,000 \$	7,897,576 \$	- 0	No	needed emerg funds" Section 20 -26	6/1/2018 - Item \$ 102,424 #38	\$ 102,424 \$ -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Renovation	ADA Upgrades	been complieted by Ames and Whitaker Architects (2018) and is with the DOJ for review.	Design	BI-JA-483	Medium	\$ 8,400,000	\$ 12,000,000 \$	12,000,000 \$	- \$	- No	Pending Authorization	\$ - N/A	s - s -
Robinson Cl	8000-132	285 Shaker Road	Enfield	Programmatic Revision & Additions		 Renovations required to house the new Vocational Village Program. 	Design		High	\$ 475,000			- \$	- No	PA 22-118, Sec 10	¢ _	
York Correctional	8000-311	201 West Main Street	Niantic	Programmatic Revision & Additions	Vocational Village Recycling Building Renovation	Renovate HVAC, Sprinkler, ADA bathrooms, Office	Study		High	\$ 750,000			- \$	- No	PA 22-118, Sec 10	¢	s - s -
					Vocational Village Bldg 9		·		•					- No	PA 22-118, Sec 10	¢	s - s -
York Correctional	8000-311	199 West Main Street	Niantic	Programmatic Revision & Additions	Classroom Renovation Vocational Village Building	Renovate classroom for new program Renovations requied to house the new Vocational Village	Study		High	\$ 100,000			- \$	- No	PA 22-118, Sec 10	,	s - s -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Programmatic Revision & Additions	Trades Buildout Water Remediation System	Program	Design		High	\$ 475,000			- \$		Pending		
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	(ARSENIC)	Water remediation for arsenic Implementation of sprinkler study. (State Fire Marshal	Study		High	\$ 1,200,000			- \$	- No	Authorization Pending	\$ - •	<u> </u>
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	Sprinkler Modification Study	Violation)	Study		High	\$ 500,000			- \$	- No	Authorization Pending	\$ -	s - s -
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Camera Upgrades	Expand camera system to cover the roof	Study		High	\$ 100,000			50,000 \$	- No	Authorization Pending	<u>s -</u>	<u> </u>
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Parking Garage Repairs	Parking garage in need of repairs System is obsolete/unsupported and is problematic and	Study		High	\$ 750,000			- \$	- No	Authorization Pending	ş -	\$-\$-
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade Body Alarm	unreliable. Existing alarm is obsolete/unsupported and is problematic	Study		High	\$ 250,000	\$ 250,000 \$	\$ 250,000 \$	- \$	- No	Authorization Pending	\$ -	\$-\$-
Robinson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Replace Fire Alarm New Telephone System	and unreliable	Study		High	\$ 1,300,000	\$ 1,300,000 \$	\$ 1,300,000 \$	- \$	- No	Authorization Pending	\$-	\$-\$-
Manson Youth	8000-178	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Replacement	Current phone system is obsolete and needs to be upgrade	d Study		High	\$ 450,000	\$ 450,000 \$	450,000 \$	- \$	- No	Authorization Pending	\$ -	\$-\$-
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Door Control Corridor Doors Kitchen Make-up Air Unit	To tie in corridor doors into Main Control	Study		High	\$ 500,000	\$ 500,000 \$	\$ 250,000 \$	250,000 \$	- No	Authorization Pending	\$-	\$-\$-
Robinson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Replacement	Replace make up air unit for ktichen	Study		High	\$ 100,000	\$ 100,000 \$	100,000 \$	- \$	- No	Authorization	\$	\$-\$-
Northern Correctional	8000-495	287 Bilton Road	Somers	Maintenance/Repair	Closure Modifications to Hearing, Chill & Domestic Wat	Modifications required to able to completely shut down the er facility	Study		High	\$ 100,000	\$ 100,000 \$	\$ 100,000 \$	- \$	- No	Pending Authorization	\$ -	\$-\$-
Cheshire Correctional	8000-232	900 Highland Avenue	Cheshire	Maintenance/Repair	Overhaul Elevator and Dumb Waiter - Bldg 3 & 4	Upgrade of existing dumb waiter service elevator	Study		High	\$ 300,000	\$ 300,000 \$	300,000 \$	- \$	- No	Pending Authorization	\$-	\$-\$-
Manson Youth	8000-178	42 Jarvis Stsreet	Cheshire	Programmatic Revision & Additions	Modify Vocational Program Space	Renovations required for vocational programs	Study		High	\$ 100,000	\$ 100,000 \$	100,000 \$	- \$	- No	Pending Authorization	\$-	\$-\$-
Enfield	8000-65	289 Shaker Road	Enfield	Maintenance/Repair	Heating System Renovations	Updates required to be able to maintain heating for COPAT	Study		High	\$ 100,000	\$ 100,000 \$	\$ 100,000 \$	- \$	- No	Pending Authorization	\$-	\$-\$-
District 1	8000-17	335 Bilton Road	Somers	Maintenance/Repair	Replace Steam Gas burners - Boiler Room - Bilton Road	Burners need replacement to be compliant with the new EPA standards for emissions	Study		High	\$ 800,000	\$ 800,000 \$	\$ 800,000 \$	- \$	- No	Pending Authorization	\$-	\$-\$-
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Elevator Upgrades	Install new elevator management systems	Study		High	\$ 1,200,000	\$ 1,200,000 \$	1,200,000 \$	- \$	- No	Pending Authorization	\$-	\$-\$-
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade Door Controls, Operators and Intercoms	Security enhancements needed	Study		High	\$ 400,000	\$ 400,000 \$	\$ 400,000 \$	- \$	- No	Pending Authorization	\$-	\$-\$-
Cheshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study		High	\$ 475,000	\$ 475,000 \$	475,000 \$	- \$	- No	Pending Authorization	\$ -	\$-\$-
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	New Telephone System Replacement	Current phone system is obsolete and needs to be upgrade			High	\$ 300,000			- \$	- No	Pending Authorization	\$ -	s - s -
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair		nt Need to replace fire alarm system due to safety concerns			High				- \$	- No	Pending Authorization	s -	s - s -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair		Additional cameras needed to cover hospital and school			High	\$ 100,000			50,000 \$	- No	Pending Authorization	د ـ	\$ - \$ -
Northern Correctional	8000-120	287 Bilton Road	Somers	Maintenance/Repair		ST Replace with new above ground storage tanks near staff				\$ 100,000			- \$	- No	Pending Authorization	÷	s - s -
					Replacement or Removal of U	parking ST Remove and replace UST with a 1,000 gal (fuel oil) above	Study		High						Pending	~	
York Correctional	8000-281	199 West Main Street	Niantic	Maintenance/Repair	Fuel Tanks	ground tank at garage	Study		High	\$ 125,000	\$ 125,000 \$	\$ 125,000 \$	- \$	- No	Authorization	\$ -	\$-\$-

Agency: DOC

								Project						State Bond Public Act		Bond Commission	
Name of Building / Prope								Project DAS Project No. Priority	Total Construction				unt Requested for DAS Infrastructure		Total Funding	Approval Date &	Total Funding
/ or Program	Building Numbe	r Street Address	Town	Project Type	Project Title Replacement or Removal of US	Project Description ST Remove and replace UST with a 3.000 gal (fuel oil) above	Project Phase	(If assigned) Level	Cost Total	l Project Cost	FY2024	FY2025	FY2026 Funding Requested	Authorization) Pending	Authorized	Agenda No.	Allocated Unallocated Ba
k Correctional	8000-289	199 West Main Street	Niantic	Maintenance/Repair	Fuel Tanks	ground tank at the Wellness Center	Study	High	\$ 125,000 \$	125,000 \$	125,000 \$	- \$	- No	Authorization	\$	- \$	- \$
ner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Shower Upgrade	Showers are original to construction and are leaking cuasin safety issues	g Study	Medium	\$ 300,000 \$	300,000 \$	- \$	300,000 \$	- No	Pending Authorization	\$	- \$	- \$
nson Youth	8000-1801	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Fire Door Upgrade/HET Riot Gates/Door Control	Door control system is outdated and no longer supported	Study	Medium	\$ 650,000 \$	650,000 \$	- \$	650,000 \$	- No	Pending Authorization	¢	- 4	- \$
					Roof Replacement for Dorms	1								Pending		, ,	
tford Correctional	8000-7980	177 Weston Street	Hartford	Maintenance/Repair	& 2 Kitchen Make-up Air Unit	Roof has mulitple leaks	Study	Medium	\$ 750,000 \$	750,000 \$	- \$	750,000 \$	- No	Authorization Pending	Ş	- \$	- \$
eshire Correctional	8000-238	900 Highland Avenue	Cheshire	Maintenance/Repair	Replacements	Replace (3) Trane make up air units	Study	Medium	\$ 150,000 \$	150,000 \$	- \$	150,000 \$	- No	Authorization	\$	- \$	- \$
ashina Consertional	8000 330	000 Hiskland August	Cheshire	Maintanana (Danaia		tic Currently, no redunancy if existing distribution loop goes	Stude	Medium	\$ 375,000 \$	275 000 Č	ć	375 000 Ć	- No	Pending Authorization	ć	ć	ć
eshire Correctional	8000-239	900 Highland Avenue	Cheshire	Maintenance/Repair	Hot Water Redundancy	down (no heating or domestic hot water) Plumbing pipe and devices in the facility are failing due to	Study	Medium		375,000 \$	- >	375,000 \$		Pending	Ş	- >	- \$
sborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Plumbing System Upgrades Upgrade Fire Alarm Systems	age and condition Replace existing fire alarm in certain locations on the east	Study	Medium	\$ 1,500,000 \$	1,500,000 \$	- \$	1,500,000 \$	- No	Authorization Pending	\$	- \$	- \$
rk Correctional	8000-311	199 Main Street	Niantic	Maintenance/Repair	(east side) Elevator and Dump Waiter	side	Study	Medium	\$ 500,000 \$	500,000 \$	- \$	500,000 \$	- No	Authorization	\$	- \$	- \$
orrigan Correctional	8000-325	986 Noriwch- New London Turnpike	Montville	Maintenance/Repair	Overhaul	Upgrade dumb waiters and passenger elevators	Study	Medium	\$ 300,000 \$	300,000 \$	- \$	300,000 \$	- No	Authorization	\$	- \$	- \$
eshire Correctional	8000-239	900 Highland Avenue	Cheshire	Maintenance/Repair	South Block Shower Renovations	Showers are leaking, doors and frames are severely rotted.	Study	Medium	\$ 600,000 \$	600,000 \$	- \$	300,000 \$	300,000 No	Pending Authorization	\$	- \$	- \$
					North Block Heating & Domest	tic Currently, no redunancy if existing distribution loop goes								Pending			
eshire Correctional	8000-240	900 Highland Avenue	Cheshire	Maintenance/Repair	Hot Water Redundance	down (no heating or domestic hot water)	Study	Medium	\$ 375,000 \$	375,000 \$	- \$	375,000 \$	- No	Authorization	\$	- \$	- \$
born Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Replacement of Telephone System	Current phone system is obsolete and needs to be upgrade	d Study	Medium	\$ 1,500,000 \$	1,500,000 \$	- \$	1,500,000 \$	- No	Pending Authorization	\$	- \$	- \$
illard/Cybulski	8000-154	391 Shaker Road	Enfield	Maintenance/Repair	Replacement of Telephone System	Curent phone system is obsolete and needs to be upgraded	d Study	Medium	\$ 450,000 \$	450,000 \$	- \$	450,000 \$	- No	Pending Authorization	¢	- 4	- \$
					Replacement of Telephone						÷			Pending		, ,	· ·
rrigan Correctional	8000-325	986 Noriwch- New London Turnpike	Montville	Maintenance/Repair	System Repair/Modify (4) Recreation	Curent phone system is obsolete and needs to be upgraded		Medium	\$ 550,000 \$	550,000 \$	- \$	550,000 \$	- No	Authorization Pending	Ş	- \$	- \$
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Yards VMF (Vehicle Maintenance	Replace damaged asphalt with new concrete	Study	Medium	\$ 300,000 \$	300,000 \$	- \$	300,000 \$	- No	Authorization	\$	- \$	- \$
	8000 7375	900 Highland Avenue	Chashin	Maintanana (Danaia	Garage) High Voltage	Install HV transformer to eliminate power feed from Cheshire Correctional tunnel	Church	h fa di un	\$ 500,000 \$	500.000 ć	ć	500.000 ¢	- No	Pending	ć	ć	ć
strict 2	8000-7375	900 Highland Avenue	Cheshire	Maintenance/Repair	Transformer Installation East Side Recreation Program		Study	Medium	\$ 500,000 \$	500,000 \$	- >	500,000 \$	- NO	Authorization Pending	Ş	- >	- >
ork Correctional	8000-311	199 West Main Street	Niantic	Programmatic Revision & Additions	Upgrade	Modifications to rec yards and program space System is obsolete/unsupported and is problematic and	Study	Medium	\$ 500,000 \$	500,000 \$	- \$	500,000 \$	- No	Authorization Pending	\$	- \$	- \$
lanson Youth	8000-178	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Upgrade Body Alarm	unreliable. To cool MYI, Webster and Cheshire Ci in an extended powe	Study	Medium	\$ 250,000 \$	250,000 \$	- \$	250,000 \$	- No	Authorization	\$	- \$	- \$
strict 2	8000-179	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Put Chillers on Emergency Power at Central Heating Plant		Study	Medium	\$ 750,000 \$	750,000 \$	- \$	750,000 \$	- No	Pending Authorization	\$	- \$	- \$
aloney CTSD	8000-184	275 Jarvis Street	Cheshire	Maintenance/Repair	Fire Alarm System Replacemer	nt Replace fire alarm system due to age and safety concerns	Study	Medium	\$ 399,000 \$	399,000 \$	- \$	399,000 \$	- No	Pending Authorization	\$	- \$	- \$
rk Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair		Deterioration causing hazardous conditions in many locations	Study	Medium	\$ 200,000 \$	200,000 \$	- \$	100,000 \$	100,000 No	Pending Authorization	¢	. ¢	- Ś
											- ,			Pending	\$	- ,	
dgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Renovate Administration Area Repair Shower Areas in Cell	s Upgrade existing area and increase usable space	Study	Medium	\$ 300,000 \$	300,000 \$	- Ş	300,000 \$	- No	Authorization Pending	Ş	- Ş	- Ş
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Blocks	Cell block showers are in need of repairs due to age	Study	Medium	\$ 275,000 \$	275,000 \$	- \$	275,000 \$	- No	Authorization Pending	\$	- \$	- \$
rk Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Camera Upgrades	Expand camera system to cover PREA requirements	Study	Medium	\$ 100,000 \$	100,000 \$	- \$	100,000 \$	- No	Authorization	\$	- \$	- \$
rrigan Correctional	8000-325	986 Noriwch- New London Turnpike	Montville	Maintenance/Repair	Upgrade Body Alarm	Current system is obsolete and parts are no longer availabl	e Study	Medium	\$ 500,000 \$	500,000 \$	- \$	500,000 \$	- No	Pending Authorization	\$	- \$	- \$
orrigan Correctional	8000-325	986 Noriwch- New London Turnpike	Montville	Maintenance/Repair	Shower Upgrade	Repair epoxy walls and floors	Study	Medium	\$ 150,000 \$	150,000 \$	- Ś	150,000 \$	- No	Pending Authorization	Ś	- s	- Ś
		· · · · ·					·							Pending	ć		ć
obinson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	UPS Replacements Pave Roads in District (Sandhil	Replacement of existing obsolete units	Study	Medium	\$ 150,000 \$	150,000 \$	- \$	150,000 \$	- No	Authorization Pending	\$	- >	- \$
strict 1	8000-154	Sand Hill Road	Enfield	Maintenance/Repair	Road)	Existing conditions are hazards for the public and staff Increase reliability of cell block door closers; Current syster	Study n	Medium	\$ 695,000 \$	695,000 \$	- \$	695,000 \$	- No	Authorization Pending	\$	- \$	- \$
artford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Upgrade Door Control System		Study	Medium	\$ 750,000 \$	750,000 \$	- \$	750,000 \$	- No	Authorization Pending	\$	- \$	- \$
rooklyn Correctional	8000-301	59 Hartford Road	Brooklyn	Maintenance/Repair	Repair Metal Roof	Roof needs repairs	Study	Medium	\$ 250,000 \$	250,000 \$	- \$	250,000 \$	- No	Authorization	\$	- \$	- \$
acDougall/Walker Cl	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Replace Concrete Walkways - Both Buildings	Deterioration causing hazardous conditions in many locations	Study	Medium	\$ 2,000,000 \$	2,000,000 \$	- \$	2,000,000 \$	- No	Pending Authorization	\$	- \$	- \$
acDougall/Walker Cl	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Loading Dock Repairs	Concrete is failing causing trip hazard	Study	Medium	\$ 350,000 \$	350,000 \$	- \$	350,000 \$	- No	Pending Authorization	¢	- 4	- \$
					Roof Replacement Dorm	Roof has exceeded its life expenctancy and repairs are					<u>,</u>			Pending	÷	\$	÷
rk Correctional	8000-262	199 West Main Street	Niantic	Maintenance/Repair	(Indusdtrial Building) Replacement or Removal of US	frequent. ST	Study	Medium	\$ 312,500 \$	312,500 \$	- \$	312,500 \$	- No	Authorization Pending	\$	- \$	- \$
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Fuel Tanks	Replace 3,500 gal UST tank Dorm 3 & 4 (diesel fuel) Safety concern for staff, visitors, patrol and emergency	Study	Medium	\$ 150,000 \$	150,000 \$	- \$	150,000 \$	- No	Authorization Pending	\$	- \$	- \$
cDougall/Walker Cl	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Paving for Both Buildings	vehicles	Study	Medium	\$ 795,000 \$	795,000 \$	- \$	795,000 \$	- No	Authorization	\$	- \$	- \$
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Replacement or Removal of US Fuel Tanks	ST Replace 2,000 gal UST Tank at Annex #1 - Dorm 1 & 2 (diese fuel)	el Study	Medium	\$ 150,000 \$	150,000 \$	- \$	150,000 \$	- No	Pending Authorization	\$	- \$	- \$
born Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Cable TV	Existing cabling is antiquated requiring extensive service to main each year	Study	Medium	\$ 350,000 \$	350,000 \$	- 5	350,000 \$	- No	Pending Authorization	s	- s	- \$
	8000-78				Replace Failed Laminated								- No	Pending	ć	, ,	- S
llard Correctional		391 Shaker Road	Enfield	Maintenance/Repair		Visibility problems exist and high enegy consumption ST Removal and replacement of 1,000 gal UST Tank at Munger		Medium	\$ 320,000 \$	320,000 \$	- Ş	320,000 \$		Authorization Pending	Ş	- >	
k Correctional	8000-255	199 West Main Street	Niantic	Maintenance/Repair	Fuel Tanks Replace Failed Laminated	Building (diesel)	Study	Medium	\$ 100,000 \$	100,000 \$	- \$	100,000 \$	- No	Authorization Pending	\$	- \$	- \$
ulski Correctional	8000-154	264 Bilton Road	Somers	Maintenance/Repair	Insulated Windows	Visibility problems exist and high enegy consumption ST Removal and replacement of 1,000 gal UST tank at Chapel	Study	Medium	\$ 400,000 \$	400,000 \$	- \$	400,000 \$	- No	Authorization Pending	\$	- \$	- \$
k Correctional	8000-263	199 West Main Street	Niantic	Maintenance/Repair	Fuel Tanks	(#2 fuel oil)	Study	Medium	\$ 100,000 \$	100,000 \$	- \$	100,000 \$	- No	Authorization	\$	- \$	- \$
k Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Carpet Removal	Remove carpet throughout	Study	Medium	\$ 150,000 \$	150,000 \$	- \$	75,000 \$	75,000 No	Pending Authorization	\$	- s	- \$
Correctional	8000-482	201 West Main Street	Niantic	Maintenance/Repair	Production Kitchen Freezer Replacement	Replace production kitchen freezer due to age	Study	Medium	\$ 750,000 \$	750,000 \$	- Ś	750,000 \$	- No	Pending Authorization	<	- 4	- \$
					Repair Driveways and Parking									Pending	÷	\$	
geport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Lots Replacement or Removal of US	Pavement maintenance; Improve handicap accessbility ST Removal and replacement of 2,500 gal UST Tank North	Study	Medium	\$ 250,000 \$	250,000 \$	- \$	250,000 \$	- No	Authorization Pending	Ş	- \$	- \$
hire Correctional	8000-240	900 Highland Avenue	Cheshire	Maintenance/Repair	Fuel Tanks	Block (diesel) ST Removal and replacement of 4,000 gal UST Tank South Bloc	Study	Medium	\$ 175,000 \$	175,000 \$	- \$	175,000 \$	- No	Authorization	\$	- \$	- \$
shire Correctional	8000-239	900 Highland Avenue	Cheshire	Maintenance/Repair	Fuel Tanks	(diesel)	Study	Medium	\$ 175,000 \$	175,000 \$	- \$	175,000 \$	- No	Pending Authorization	\$	- \$	- \$
ister Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	Replace Boiler	Boiler has exceeded its useful life and needs replacement.	Study	Medium	\$ 485,000 \$	485,000 \$	- \$	485,000 \$	- No	Pending Authorization	\$	- ś	- \$
, i i i i i i i i i i i i i i i i i i i						ST Removal and replacement of 2,500 gal UST Tank at Madiso	n							Pending	¢		
geport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair		(unleaded gas)	Study	Medium	\$ 175,000 \$	175,000 \$	- \$	175,000 \$	- No	Authorization	Ŷ	Ş	- >

Agency: DOC

								Droject					State Bond Public Act		Bond Commission	
Name of Building / Proper									otal Construction			Amount Requested for DAS Infrastruct	ure & Section (Legislative	Total Funding	Approval Date &	Total Funding
/ or Program	Building Number	Street Address	Town	Project Type	Project Title Replacement or Removal of US	Project Description T Removal and replacement of 8,000 gal UST Tank at New	Project Phase	(If assigned) Level	Cost Tota	al Project Cost FY2024	FY2025	FY2026 Funding Reques	ted Authorization) Pending	Authorized	Agenda No.	Allocated Unallocated Bal
ridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Fuel Tanks Replace Intercom System -	Center (diesel)	Study	Medium \$	175,000 \$	175,000 \$	- \$ 175,000	\$ - No	Authorization Pending	\$	- :	\$-\$
ork Correctional	8000-487	201 West Main Street	Niantic	Maintenance/Repair	Building 0 - 4	Replace inoperable/obsolete intercom system	Study	Medium \$	500,000 \$	500,000 \$	- \$ 500,000	\$ - No	Authorization	\$	- :	\$-\$
						Public Act 22-133 - An Act requiring the development of a plan concerning the delivery of health care and mental							Pending			
itewide	N/A	Statewide	Statewide	Maintenance/Repair	to meet PA 22-133 Razor Ribbon Replacement and	health care services to inmates at correctional institutions	Study	Medium \$	1,000,000 \$	1,000,000 \$	- \$ 1,000,000	\$ - No	Authorization Pending	\$	- !	\$-\$
eshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Security Fence Installation	Security enhancements needed	Study	Medium \$	420,000 \$	420,000 \$	-\$-	\$ 420,000 No	Authorization Pending	\$	- :	\$-\$
tford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Elevator and Dump Waiter Overhaul	Upgrade dumb waiters and passenger elevators	Study	Medium \$	400,000 \$	400,000 \$	-\$-	\$ 400,000 No	Authorization	\$	- :	\$-\$
eshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Replace Fence Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium \$	250,000 \$	250,000 \$	- \$ -	\$ 250,000 No	Pending Authorization	\$		\$-\$
rrigan Correctional	8000-325	986 Noriwch- New London Turnpike	Montville	Maintenance/Repair	Parking Lot and Roadway	Existing surface has failing bituminous concrete	Study	Medium \$	300,000 \$	300,000 \$	- \$ -	\$ 300,000 No	Pending Authorization	ć		s - s
					Repairs								Pending			
ooklyn Correctional	8000-301	59 Hartford Road	Brooklyn	Maintenance/Repair	Upgrade Body Alarm Roof Repairs/Standing Seam	Current system is obsolete and parts are no longer availabl	le Study	Medium \$	250,000 \$	250,000 \$	-\$-	\$ 250,000 No	Authorization Pending	Ş	-	- Ş
w Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Roofs Fire Alarm and Intercom	Roof repairs needed to stop water damage	Study	Medium \$	2,600,000 \$	2,600,000 \$	-\$-	\$ 2,600,000 No	Authorization Pending	\$	- :	\$-\$
inson Youth	8000-1801	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Replacement	Replace systems due to safety and security concerns	Study	Medium \$	850,000 \$	850,000 \$	-\$-	\$ 850,000 No	Authorization	\$	- :	s - \$
rner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Replacement of Building Management System	System original to construction of building; Increase efficiency	Study	Medium \$	495,000 \$	495,000 \$	-\$-	\$ 495,000 No	Pending Authorization	\$		\$-\$
rner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Water System Improvements	Upgrade original valves and plumbing fixtures	Study	Medium \$	100,000 \$	100,000 \$	- \$ -	\$ 100,000 No	Pending Authorization	s		\$-\$
					Replace Roofs on											
binson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	buildings/Replace Roof Membrane	Scheduled maintenance; recent leaks from failed seams an flashing	Study	Medium \$	5,000,000 \$	5,000,000 \$	- \$ -	\$ 5,000,000 No	Pending Authorization	\$	- :	\$-\$
trict 1	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Elevated Water Tank Paint	Existing paint on water tank is failing	Study	Medium \$	1,250,000 \$	1,250,000 \$	- \$ -	\$ 1,250,000 No	Pending Authorization	s		\$-\$
					Replacement of North Block	System is obsolete/unsupported and is problematic and							Pending			
eshire Correctional	8000-240	900 Highland Avenue	Cheshire	Maintenance/Repair	Door Controls	unreliable. System is obsolete/unsupported and is problematic and	Study	Medium \$	500,000 \$	500,000 \$	- Ş -	\$ 500,000 No	Authorization Pending	\$	- ;	ş - Ş
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Upgrade Body Alarm	unreliable.	Study	Medium \$	500,000 \$	500,000 \$	-\$-	\$ 500,000 No	Authorization Pending	\$	-	- \$
born Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Upgrade circuit Breaker Panels	Breakers are 40 years old and are unreliable	Study	Medium \$	1,250,000 \$	1,250,000 \$	- \$ -	\$ 1,250,000 No	Authorization	\$	- :	\$-\$
acDougall/Walker Cl	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Replace Roofs on all Buildings		Study	Medium \$	2,750,000 \$	2,750,000 \$	-\$-	\$ 2,750,000 No	Pending Authorization	\$	- :	\$-\$
ork Correctional	8000-256	199 West Main Street	Niantic	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium \$	500,000 \$	500,000 \$	-\$-	\$ 500,000 No	Pending Authorization	\$		\$-\$
cDougall Correctional		1153 East Street South	Suffield	Maintenance/Repair	Water Heater Upgrades	Water heaters in east sector in need of upgrade	Study	Medium \$	900,000 \$		- Š -		Pending Authorization	ć	_	s - s
				· · · · · · · · · · · · · · · · · · ·		System is obsolete/unsupported and is problematic and							Pending	\$	- ,	
k Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Upgrade Body Alarm	unreliable. System is obsolete/unsupported and is problematic and	Study	Medium \$	500,000 \$	500,000 \$	-\$-	\$ 500,000 No	Authorization Pending	\$	- !	\$-\$
oklyn Correctional	8000-301	59 Hartford Road	Brooklyn	Maintenance/Repair	Boiler Replacement	unreliable. System is obsolete/unsupported and is problematic and	Study	Medium \$	700,000 \$	700,000 \$	-\$-	\$ 700,000 No	Authorization	\$	- :	; - \$
inson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Upgrade Body Alarm	unreliable.	Study	Medium \$	400,000 \$	400,000 \$	-\$-	\$ 400,000 No	Pending Authorization	\$	- :	\$-\$
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Hot Water Tank Replacement	Existing tanks are exceeding their life expectancy	Study	Medium \$	400,000 \$	400,000 \$	- \$ -	\$ 400,000 No	Pending Authorization	\$		\$-\$
cDougall/Walker Cl	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium \$	500,000 \$	500,000 \$	- \$ -	\$ 500,000 No	Pending Authorization	¢		s - s
							· ·				5		Pending	<u>,</u>		- ,
rrigan Correctional	8000-325	986 Noriwch- New London Turnpike	Montville	Maintenance/Repair	UPS Replacements Pave Perimeter Road and	Replacement of existing obsolete units	Study	Medium \$	150,000 \$	150,000 \$	- \$ -	\$ 150,000 No	Authorization Pending	Ş	- !	, - \$
binson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Repave Parking Lot Areas	Improve access while reducing vehicle damage System is obsolete/unsupported and is problematic and	Study	Medium \$	650,000 \$	650,000 \$	- \$ -	\$ 650,000 No	Authorization Pending	\$	- :	\$-\$
born Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Upgrade Body Alarm	unreliable.	Study	Medium \$	300,000 \$	300,000 \$	-\$-	\$ 300,000 No	Authorization	\$	- :	\$-\$
rk Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Upgrade Cook Chill Frozen Storage (Bldg 9A)	Convert old vegetable prep area to a large refrigerated warehouse	Study	Medium \$	6,250,000 \$	6,250,000 \$	-\$-	\$ 6,250,000 No	Pending Authorization	\$		\$-\$
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Installation of Inmate Cell Bloc Intercom System	k Intercom needed for safety concerns	Study	Medium \$	275,000 \$	275,000 \$	- Š -	\$ 275,000 No	Pending Authorization	¢		s - s
					i i i i i i i i i i i i i i i i i i i								Pending			
born Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Pave Roads and Parking Area	Existing conditions are hazards for the public and staff Miles of underground lines need rehabilitation and	Study	Medium \$	650,000 \$	650,000 \$	-\$-	\$ 650,000 No	Authorization Pending	\$	- :	\$-\$
trict 1	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Water Main Upgrades	replacement Replace older generator to prevent a loss of power during	Study	Medium \$	4,000,000 \$	4,000,000 \$	- \$ -	\$ 4,000,000 No	Authorization Pending	\$	- ;	\$-\$
rtford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Generator Replacement	an outage	Study	Medium \$	1,000,000 \$	1,000,000 \$	-\$-	\$ 1,000,000 No	Authorization	\$		\$-\$
nson Youth	8000-178	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Perimeter Road Asphalt Repair/Privacy Fence	Perimeer road asphalt in need of repair and privacy fence needs replacing due to deterioration	Study	Medium \$	500,000 \$	500,000 \$	- \$ -	\$ 500,000 No	Pending Authorization	\$	- :	\$-\$
					Upgrade of Energy Management Systems for East								Pending			
shire Correctional	8000-7955	900 Highland Avenue	Cheshire	Maintenance/Repair	Block and South Block	Increase efficient and decrease energy consumption	Study	Medium \$	500,000 \$	500,000 \$	-\$-	\$ 500,000 No	Authorization	\$	- :	\$-\$
rict 1	8000-72	Walker Drive	Enfield	Maintenance/Repair	Staff House 1 Repairs	Replace windows and add insulation	Study	Medium \$	35,000 \$	35,000 \$	- \$ -	\$ 35,000 No	Pending Authorization	\$	- :	\$-\$
eld Building	8000-65	289 Shaker Road	Enfield	Maintenance/Repair	Roof Replacement (Phase A)	Roof is passed its life expectancy	Study	Medium \$	2,000,000 \$	2,000,000 \$	- \$ -	\$ 2,000,000 No	Pending Authorization	Ś		s - s
						Replace original roof and decrease water infiltration and							Pending			
ner Correctional		50 Nunnawauk Road	Newtown	Maintenance/Repair	Roof Replacement	damage Door controls, motors and hardware are past life	Study	Medium \$	3,500,000 \$		- \$ -		Authorization Pending	\$	- ;	\$ - \$
orn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	F Block Cell Door Upgrade	expectancy	Study	Medium \$	1,000,000 \$	1,000,000 \$	-\$-	\$ 1,000,000 No	Authorization Pending	\$	- :	\$-\$
orn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Gate House Renovation	New roof, windows, doors, flooring and heat needed	Study	Medium \$	300,000 \$	300,000 \$	- \$ -	\$ 300,000 No	Authorization	\$	- :	\$-\$
inson Cl	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Repave Inner Compound Walkways	Walkways are broken in many areas; Increase safety for staff and inmates	Study	Medium \$	400,000 \$	400,000 \$	- \$ -	\$ 400,000 No	Pending Authorization	\$	- :	\$-\$
ulski Correctional	8000-154	264 Bilton Road	Somers	Maintenance/Repair	UPS Replacements	Replacement of existing obsolete units	Study	Medium \$	150,000 \$	150,000 \$	- \$ -	\$ 150,000 No	Pending Authorization	s		\$-\$
				· · · · · · · · · · · · · · · · · · ·									Pending	÷		
ct 1	8000-151	Walker Drive	Enfield	Maintenance/Repair	Staff House 2 Repairs	Replace windows and add insulation	Study	Medium \$	35,000 \$	35,000 \$	-\$-	\$ 35,000 No	Authorization Pending	Ş	- :	\$ - \$
ct 1	8000-150	Walker Drive	Enfield	Maintenance/Repair	Staff House 3 Repairs	Replace windows and add insulation Current parking lot has large cracks and potholes	Study	Medium \$	35,000 \$	35,000 \$	-\$-	\$ 35,000 No	Authorization Pending	\$	- ;	\$-\$
oster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	New Asphalt Parking Lot	throughout; Need to add additional parking spots	Study	Medium \$	150,000 \$	150,000 \$	- \$ -	\$ 150,000 No	Authorization	\$	- :	\$-\$
rict 1	8000-149	Walker Drive	Enfield	Maintenance/Repair	Staff House 4 Repairs	Replace windows and add insulation	Study	Medium \$	35,000 \$	35,000 \$	- \$ -	\$ 35,000 No	Pending Authorization	\$	- :	\$-\$
hire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Replace Fire Alarm	Needs replacing due to age and safety and security concern	ns Study	Medium \$	850,000 \$	850,000 \$	- \$ -		Pending Authorization	Ś		s - s
													Pending			
t 1	8000-135	Bilton Road	Somers	Maintenance/Repair	Staff House 6 Repairs	Replace windows and add insulation	Study	Medium \$	35,000 \$	35,000 \$	-\$-	\$ 35,000 No	Authorization	\$		\$ - \$

Agency: DOC

Trojects Reque	esteu														
Name of Building / Proper / or Program	erty DAS (DPW) Sta Building Numb		Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Const Cost		otal Project Cost	Amount Requested for A FY2024	mount Requested for A FY2025	mount Requested fo FY2026
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade New Center	Permanent upgrade project needed	Study		Medium	\$ 35	000,000 \$	35,000,000 \$	- \$	- \$	35,000,00
District 1	8000-133	Bilton Road	Somers	ADA &/or Code Compliance	Staff House 7 Repairs	Replace windows and add insulation	Study		Medium	Ş	35,000 \$	35,000 \$	- \$	- \$	35,000
District 1	8000-134	Bilton Road	Somers	Maintenance/Repair	Staff House 8 Repairs	Replace windows and add insulation	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000
Bridgeport Correctional	8000-242	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade New Center	Permanent upgrade project needed	Study		Medium	\$ 10	000,000 \$	10,000,000 \$	- \$	- \$	10,000,00
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Install/Upgrade Energy Management System	increase efficiency and decrease energy consumption	Study		Medium	\$	500,000 \$	500,000 \$	- \$	- \$	500,000
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade Cell Utilities	Add electrical receptacles, MATV and intercom in New Center - Blocks 37, 38 & 39	Study		Medium	\$	750,000 \$	750,000 \$	- \$	- \$	750,000
New Haven CC	8000-247	245 Whalley Avenue	New Haven	ADA &/or Code Compliance	ADA Cell and Dorm Enhancements	Need to put facility into ADA code compliance	Study		Medium	\$	400,000 \$	400,000 \$	- \$	- \$	400,000
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Replace Exterior Gym/Dorm Wall	Replace wall due to water damage from rain and snow	Study		Medium	\$	895,000 \$	895,000 \$	- \$	- \$	895,000
District 2	8000-223	901 Highalnd Avenue	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000
District 2	8000-219	911 Highalnd Avenue	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000
District 2	8000-217	923 Highalnd Avenue	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000
District 2	8000-216	933 Highalnd Avenue	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	22,000 \$	22,000 \$	- \$	- \$	22,000
District 2	8000-214	944 Highalnd Avenue	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000
District 2	8000-213	954 Highalnd Avenue	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000
District 2	8000-179	42 Jarvis Stsreet	Cheshire	Maintenance/Repair	Upgrade Central Heating Plant Energy Management System	Current system is obsolete and failing	Study		Medium	\$ 3	500,000 \$	3,500,000 \$	- \$	- \$	3,500,000
Maloney CTSD	8000-184	275 Jarvis Street	Cheshire	Maintenance/Repair	New Emergency Generator	Add additional generator due to the compound is only half covered by one generator	Study		Medium	\$	450,000 \$	450,000 \$	- \$	- \$	450,000
Maloney CTSD	8000-184	275 Jarvis Street	Cheshire	Maintenance/Repair	Install/Upgrade Energy Management System	increase efficiency and decrease energy consumption	Study		Medium	\$	500,000 \$	500,000 \$	- \$	- \$	500,000
District 2	8000-200	116 Jarvis Street	Cheshire	Maintenance/Repair	General Repairs	Make general repairs to keep house intact	Study		Medium	\$	35,000 \$	35,000 \$	- \$	- \$	35,000

ed for	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)		Funding App	Bond ommission roval Date & T genda No.	Fotal Funding Allocated	Unallocated Balance
0,000		Pending Authorization	\$	-	ş		\$ -
		Pending					
5,000	No	Authorization Pending	\$	-	\$	-	\$-
5,000	No	Authorization Pending	\$		\$	-	\$-
0,000	No	Authorization	\$		\$	-	\$-
0,000	No	Pending Authorization	\$	-	\$	-	\$-
0,000	No	Pending Authorization	\$		Ş		¢ _ ـ
		Pending					
0,000		Authorization Pending	\$	-	\$		\$ -
5,000	No	Authorization Pending	\$		\$	-	\$-
5,000	No	Authorization Pending	\$		\$		\$-
5,000	No	Authorization	\$	-	\$		\$-
5,000	No	Pending Authorization	\$		\$	-	\$-
2,000	No	Pending Authorization	\$		\$		ş -
		Pending					
5,000		Authorization Pending	\$		\$		\$ -
5,000	No	Authorization Pending	\$	-	\$	-	\$-
0,000	No	Authorization	\$		\$		\$-
0,000	No	Pending Authorization	\$	-	\$		\$-
0,000	No	Pending Authorization	\$	-	\$	-	\$ -
		Pending	\$		\$		
5,000		Authorization	Ş				\$-
					\$		\$- \$-
					\$	-	\$ - \$ -
					\$	-	\$-
					\$		\$ - \$ -
					\$ \$	-	\$- \$-
					\$	-	\$-
					\$		\$ - \$ -
					\$ \$		\$- \$-
					\$	-	\$ -
					\$		\$ - \$ -
					\$		\$ - \$ -
					\$	-	\$-
					\$		\$ - \$ -
					\$	-	\$-
					\$		¢ .
					\$	-	\$ -
					\$	-	s -
					Ş	-	\$-
					\$		\$-
					\$	-	\$-

	Agency: DOC															
Projects Requested	M) State Number Street Address	Town	Project Type	Project Title	Project Description	Proj DAS Project No. Prio (If assigned) Lev	rity Total Constructi	on Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	imount Requested fo FY2026	ate Bond Public Act Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
															\$	- \$ -
															s	
														;	<u>></u>	- \$ -
															\$	- \$ -
															\$	-\$-
															\$	- \$ -
														:	\$	- \$ -