

Form 1100
Annual Capital Expenditure Program Request, FY2024-2026

Rev. 01/09/2023

Agency:	DOC
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Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
Cheshire Correctional	8000-179	900 Highland Avenue	Cheshire	Maintenance/Repair	Upgrade Central Heating Plant Heating / Equipment / Distribution Piping for Cheshire Complex	Original Study performed in Project BI-JA-490. This project will include facilities: Cheshire CI, Manson Youth and Webster. Project will include the installation of three separate heating and cooling plants at each facility. Study performed in November 2019. 1105 submitted 2/08/22 for Design.	Design	BI-JA-496	High	\$ 17,502,800	\$ 25,004,000	\$ 24,930,500	\$ -	\$ -	No	PA 13-239 in Year 2013, Sec 21 (m) "As needed emergency funds" for BI- JA-490	\$ 73,500	6/1/2018 - item #38	\$ 73,500	\$ -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Replace Exterior Doors & Windows	A study was performed in 2017 (\$3,400,000). It was found that the exterior doors and windows contain pcb's / asbestos / lead / hazard materials. With these hazards, it is creating an unsafe environment for staff and inmates. Currently, with DCS and being switched to a CMR project. 1105 submitted on 9/29/22. Bond approval on 12/08/22 for \$63,200,000.	Pre-Construction	BI-JA-485	High	\$ 44,800,000	\$ 64,000,000	\$ 5,000,000	\$ -	\$ -	No	PA 13-239 in Year 2013, Sec 2(m); PA 21-111, Sec 21 (j)	\$ 3,400,000	6/1/2018 - Item #39; 12/08/22 - item #15	\$ 3,400,000	\$ -
Garner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Fire Alarm Upgrade and PA System	Replace or upgrade existing fire alarm system due to obsolete end of life components. Building consists of 245,000 square feet and original construction is 1992. Currently under a study project number BI-JA-492, will review consultants recommendations, which can be either; joint sealing and repairs or construction of a new ramp garage. Presently, surfaces have failing bituminous concrete, expansion joints are leaking and possible structural damage. Referencing past garage repairs of BI-JA-469 at a cost of 1.1 million dollars and BI-JA-462 at a cost of 1.4 million back in 2019. 1105 submitted 9/20/22.	Pre-Construction	BI-DC-603	High	\$ 950,000	\$ 1,235,000	\$ 500,000	\$ -	\$ -	No	PA 21-111, Year of 2021, Sec 2 (n)	\$ 1,200,000	12/08/22 - Item #11	\$ 1,200,000	\$ -
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Parking Garage Repairs		Pre-Construction	BI-JA-492	High	\$ 3,000,000	\$ 3,000,000	\$ 175,000	\$ -	\$ -	No	PA 21-111, Year of 2021, Sec 2 (n)	\$ 2,824,000	12/08/22 - Line #10	\$ 2,824,000	\$ -
Garner Correctional	8000-244	50 Nunnawauk Road	Newtown	Programmatic Revision & Additions	Upper Tier Management	Installation of barrier to prevent jumping from upper tier. Requested by the executive team to prevent inmate self-harm.	Pre-Construction	BI-JA-484	Medium	\$ 1,200,000	\$ 1,200,000	\$ 100,000	\$ -	\$ -	No	PA 15-1, Year of 2015, 21 (a) "As needed emerg funds"	\$ 34,000	5/11/2015 - Item #11	\$ 34,000	\$ -
Cheshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Building Masonry and Wall Masonry Repairs	Repair masonry wall and aging buildings due to aging and future security. This is currently on the historical registry. Built in early 1900's. Study performed in 2016 (\$107,750). Design approved 6/01/18 (\$173,695)	Design	BI-JA-476	High	\$ 6,000,000	\$ 8,000,000	\$ 100,000	\$ -	\$ -	No	PA 13-239 Year of 2013, Sec 2(m); PA 13-239 Year of 2018, Sec 21 (m)	\$ 281,445	1/29/2016 - Item #34; 6/01/2018, Item #38	\$ 281,445	\$ -
Robinson CI	8000-132	285 Shaker Road	Enfield	Programmatic Revision & Additions	Vocational Village New Programs Building	Installation of new program buildings	Study	BI-JA-503	High	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	No	PA 22-118, Sec 10	\$ -		\$ -	\$ -
MacDougall Correctional	8000-161	1153 East Street South	Suffield	Renovation	ADA Upgrades	Upgrades needed to settle a DOJ ADA lawsuit. Design has been completed by Ames and Whitaker Architects (2018) and is with the DOJ for review.	Design	BI-JA-483	Medium	\$ 6,000,000	\$ 8,000,000	\$ 7,897,576	\$ -	0	No	PA 07-7, Year of 2007, Sec 21(n) "As needed emerg funds" Section 20 -26	\$ 102,424	6/1/2018 - Item #38	\$ 102,424	\$ -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Renovation	ADA Upgrades	Upgrades needed to settle a DOJ ADA lawsuit. Design has been completed by Ames and Whitaker Architects (2018) and is with the DOJ for review.	Design	BI-JA-483	Medium	\$ 8,400,000	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	No	Pending Authorization	\$ -	N/A	\$ -	\$ -
Robinson CI	8000-132	285 Shaker Road	Enfield	Programmatic Revision & Additions	Vocational Village Small Engine Build Out	Renovations required to house the new Vocational Village Program.	Design		High	\$ 475,000	\$ 475,000	\$ 475,000	\$ -	\$ -	No	PA 22-118, Sec 10	\$ -		\$ -	\$ -
York Correctional	8000-311	201 West Main Street	Niantic	Programmatic Revision & Additions	Vocational Village Recycling Building Renovation	Renovate HVAC, Sprinkler, ADA bathrooms, Office	Study		High	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ -	No	PA 22-118, Sec 10	\$ -		\$ -	\$ -
York Correctional	8000-311	199 West Main Street	Niantic	Programmatic Revision & Additions	Vocational Village Bldg 9 Classroom Renovation	Renovate classroom for new program	Study		High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	No	PA 22-118, Sec 10	\$ -		\$ -	\$ -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Programmatic Revision & Additions	Vocational Village Building Trades Buildout	Renovations reqeued to house the new Vocational Village Program	Design		High	\$ 475,000	\$ 475,000	\$ 475,000	\$ -	\$ -	No	PA 22-118, Sec 10	\$ -		\$ -	\$ -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Water Remediation System (ARSENIC)	Water remediation for arsenic	Study		High	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	Sprinkler Modification Study	Implementation of sprinkler study. (State Fire Marshal Violation)	Study		High	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Camera Upgrades	Expand camera system to cover the roof	Study		High	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Parking Garage Repairs	Parking garage in need of repairs	Study		High	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study		High	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Robinson CI	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Replace Fire Alarm	Existing alarm is obsolete/unsupported and is problematic and unreliable	Study		High	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Manson Youth	8000-178	42 Jarvis Ststreet	Cheshire	Maintenance/Repair	New Telephone System Replacement	Current phone system is obsolete and needs to be upgraded	Study		High	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Door Control Corridor Doors	To tie in corridor doors into Main Control	Study		High	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Robinson CI	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Kitchen Make-up Air Unit Replacement	Replace make up air unit for ktichen	Study		High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Northern Correctional	8000-495	287 Bilton Road	Somers	Maintenance/Repair	Closure Modifications to Hearing, Chill & Domestic Water	Modifications required to able to completely shut down the facility	Study		High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Cheshire Correctional	8000-232	900 Highland Avenue	Cheshire	Maintenance/Repair	Overhaul Elevator and Dumb Waiter - Bldg 3 & 4	Upgrade of existing dumb waiter service elevator	Study		High	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Manson Youth	8000-178	42 Jarvis Ststreet	Cheshire	Programmatic Revision & Additions	Modify Vocational Program Space	Renovations required for vocational programs	Study		High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Enfield	8000-65	289 Shaker Road	Enfield	Maintenance/Repair	Heating System Renovations	Updates required to be able to maintain heating for COPAT	Study		High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
District 1	8000-17	335 Bilton Road	Somers	Maintenance/Repair	Replace Steam Gas burners - Boiler Room - Bilton Road	Burners need replacement to be compliant with the new EPA standards for emissions	Study		High	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Elevator Upgrades	Install new elevator management systems	Study		High	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Upgrade Door Controls, Operators and Intercoms	Security enhancements needed	Study		High	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Cheshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study		High	\$ 475,000	\$ 475,000	\$ 475,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	New Telephone System Replacement	Current phone system is obsolete and needs to be upgraded	Study		High	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	Fire Alarm System Replacement	Need to replace fire alarm system due to safety concerns	Study		High	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Cameras - Hospital & School	Additional cameras needed to cover hospital and school	Study		High	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
Northern Correctional	8000-495	287 Bilton Road	Somers	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Replace with new above ground storage tanks near staff parking	Study		High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -
York Correctional	8000-281	199 West Main Street	Niantic	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Remove and replace UST with a 1,000 gal (fuel oil) above ground tank at garage	Study		High	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	\$ -

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Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
York Correctional	8000-289	199 West Main Street	Niantic	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Remove and replace UST with a 3,000 gal (fuel oil) above ground tank at the Wellness Center Showers are original to construction and are leaking causing safety issues	Study		High	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	No	Pending Authorization	\$ -		\$ -	-
Garner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Shower Upgrade	Fire Door Upgrade/HET Riot Gates/Door Control	Study		Medium	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Manson Youth	8000-1801	42 Jarvis Ststreet	Cheshire	Maintenance/Repair	Roof Replacement for Dorms 1 & 2	Door control system is outdated and no longer supported	Study		Medium	\$ 650,000	\$ 650,000	\$ -	\$ 650,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Hartford Correctional	8000-7980	177 Weston Street	Hartford	Maintenance/Repair	Kitchen Make-up Air Unit Replacements	Roof has mulitple leaks	Study		Medium	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Cheshire Correctional	8000-238	900 Highland Avenue	Cheshire	Maintenance/Repair		Replace (3) Trane make up air units	Study		Medium	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Cheshire Correctional	8000-239	900 Highland Avenue	Cheshire	Maintenance/Repair	South Block Heating & Domestic Hot Water Redundancy	Currently, no redunancy if existing distribution loop goes down (no heating or domestic hot water)	Study		Medium	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Plumbing System Upgrades	Plumbing pipe and devices in the facility are failing due to age and condition	Study		Medium	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-311	199 Main Street	Niantic	Maintenance/Repair	Upgrade Fire Alarm Systems (east side)	Replace existing fire alarm in certain locations on the east side	Study		Medium	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Corrigan Correctional	8000-325	986 NoriwcH- New London Turnpike	Montville	Maintenance/Repair	Elevator and Dump Waiter Overhaul	Upgrade dumb waiters and passenger elevators	Study		Medium	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Cheshire Correctional	8000-239	900 Highland Avenue	Cheshire	Maintenance/Repair	South Block Shower Renovations	Showers are leaking, doors and frames are severely rotted.	Study		Medium	\$ 600,000	\$ 600,000	\$ -	\$ 300,000	\$ 300,000	No	Pending Authorization	\$ -		\$ -	-
Cheshire Correctional	8000-240	900 Highland Avenue	Cheshire	Maintenance/Repair	North Block Heating & Domestic Hot Water Redundance	Currently, no redunancy if existing distribution loop goes down (no heating or domestic hot water)	Study		Medium	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Replacement of Telephone System	Current phone system is obsolete and needs to be upgraded	Study		Medium	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Willard/Cybulski	8000-154	391 Shaker Road	Enfield	Maintenance/Repair	Replacement of Telephone System	Current phone system is obsolete and needs to be upgraded	Study		Medium	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Corrigan Correctional	8000-325	986 NoriwcH- New London Turnpike	Montville	Maintenance/Repair	Replacement of Telephone System	Current phone system is obsolete and needs to be upgraded	Study		Medium	\$ 550,000	\$ 550,000	\$ -	\$ 550,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Repair/Modify (4) Recreation Yards	Replace damaged asphalt with new concrete	Study		Medium	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
District 2	8000-7375	900 Highland Avenue	Cheshire	Maintenance/Repair	VMF (Vehicle Maintenance Garage) High Voltage Transformer Installation	Install HV transformer to eliminate power feed from Cheshire Correctional tunnel	Study		Medium	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-311	199 West Main Street	Niantic	Programmatic Revision & Additions	East Side Recreation Program Upgrade	Modifications to rec yards and program space	Study		Medium	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Manson Youth	8000-178	42 Jarvis Ststreet	Cheshire	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study		Medium	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
District 2	8000-179	42 Jarvis Ststreet	Cheshire	Maintenance/Repair	Put Chillers on Emergency Power at Central Heating Plant	To cool MY1, Webster and Cheshire Ci in an extended power outage	Study		Medium	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Maloney CTSD	8000-184	275 Jarvis Street	Cheshire	Maintenance/Repair	Fire Alarm System Replacement	Replace fire alarm system due to age and safety concerns	Study		Medium	\$ 399,000	\$ 399,000	\$ -	\$ 399,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Replace Concrete Walkways - West Side	Deterioration causing hazardous conditions in many locations	Study		Medium	\$ 200,000	\$ 200,000	\$ -	\$ 100,000	\$ 100,000	No	Pending Authorization	\$ -		\$ -	-
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Renovate Administration Areas	Upgrade existing area and increase usable space	Study		Medium	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Repair Shower Areas in Cell Blocks	Cell block showers are in need of repairs due to age	Study		Medium	\$ 275,000	\$ 275,000	\$ -	\$ 275,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Camera Upgrades	Expand camera system to cover PREA requirements	Study		Medium	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Corrigan Correctional	8000-325	986 NoriwcH- New London Turnpike	Montville	Maintenance/Repair	Upgrade Body Alarm	Current system is obsolete and parts are no longer available	Study		Medium	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Corrigan Correctional	8000-325	986 NoriwcH- New London Turnpike	Montville	Maintenance/Repair	Shower Upgrade	Repair epoxy walls and floors	Study		Medium	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Robinson CI	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	UPS Replacements	Replacement of existing obsolete units	Study		Medium	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
District 1	8000-154	Sand Hill Road	Enfield	Maintenance/Repair	Pave Roads in District (Sandhill Road)	Existing conditions are hazards for the public and staff	Study		Medium	\$ 695,000	\$ 695,000	\$ -	\$ 695,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Upgrade Door Control System	Increase reliability of cell block door closers; Current system is obsolete and parts no longer available	Study		Medium	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Brooklyn Correctional	8000-301	59 Hartford Road	Brooklyn	Maintenance/Repair	Repair Metal Roof	Roof needs repairs	Study		Medium	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
MacDougall/Walker CI	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Replace Concrete Walkways - Both Buildings	Deterioration causing hazardous conditions in many locations	Study		Medium	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
MacDougall/Walker CI	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Loading Dock Repairs	Concrete is failing causing trip hazard	Study		Medium	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-262	199 West Main Street	Niantic	Maintenance/Repair	Roof Replacement Dorm (Indusdtrial Building)	Roof has exceeded its life expencytancy and repairs are frequent.	Study		Medium	\$ 312,500	\$ 312,500	\$ -	\$ 312,500	\$ -	No	Pending Authorization	\$ -		\$ -	-
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Replace 3,500 gal UST tank Dorm 3 & 4. (diesel fuel)	Study		Medium	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
MacDougall/Walker CI	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Paving for Both Buildings	Safety concern for staff, visitors, patrol and emergency vehicles	Study		Medium	\$ 795,000	\$ 795,000	\$ -	\$ 795,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Replace 2,000 gal UST Tank at Annex #1 - Dorm 1 & 2 (diesel fuel)	Study		Medium	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Cable TV	Existing cabling is antiquated requiring extensive service to main each year	Study		Medium	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Willard Correctional	8000-78	391 Shaker Road	Enfield	Maintenance/Repair	Replace Failed Laminated Insulated Windows	Visibility problems exist and high enegy consumption	Study		Medium	\$ 320,000	\$ 320,000	\$ -	\$ 320,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-255	199 West Main Street	Niantic	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Removal and replacement of 1,000 gal UST Tank at Munger Building (diesel)	Study		Medium	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Cybulski Correctional	8000-154	264 Bilton Road	Somers	Maintenance/Repair	Replace Failed Laminated Insulated Windows	Visibility problems exist and high enegy consumption	Study		Medium	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-263	199 West Main Street	Niantic	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Removal and replacement of 1,000 gal UST tank at Chapel (#2 fuel oil)	Study		Medium	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Carpet Removal	Remove carpet throughout	Study		Medium	\$ 150,000	\$ 150,000	\$ -	\$ 75,000	\$ 75,000	No	Pending Authorization	\$ -		\$ -	-
York Correctional	8000-482	201 West Main Street	Niantic	Maintenance/Repair	Production Kitchen Freezer Replacement	Replace production kitchen freezer due to age	Study		Medium	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Repair Driveways and Parking Lots	Pavement maintenance; Improve handicap accessibility	Study		Medium	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Cheshire Correctional	8000-240	900 Highland Avenue	Cheshire	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Removal and replacement of 2,500 gal UST Tank North Block (diesel)	Study		Medium	\$ 175,000	\$ 175,000	\$ -	\$ 175,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Cheshire Correctional	8000-239	900 Highland Avenue	Cheshire	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Removal and replacement of 4,000 gal UST Tank South Block (diesel)	Study		Medium	\$ 175,000	\$ 175,000	\$ -	\$ 175,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Webster Building	8000-183	111 Jarvis Street	Cheshire	Maintenance/Repair	Replace Boiler	Boiler has exceeded its useful life and needs replacement.	Study		Medium	\$ 485,000	\$ 485,000	\$ -	\$ 485,000	\$ -	No	Pending Authorization	\$ -		\$ -	-
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Removal and replacement of 2,500 gal UST Tank at Madison (unleaded gas)	Study		Medium	\$ 175,000	\$ 175,000	\$ -	\$ 175,000	\$ -	No	Pending Authorization	\$ -		\$ -	-

Projects Requested

Name of Building / Property / or Program																																							
DAS (DPW) State Building Number		Street Address		Town		Project Type		Project Title		Project Description		Project Phase		DAS Project No. (If assigned)		Project Priority Level		Total Construction Cost		Total Project Cost		Amount Requested for FY2024		Amount Requested for FY2025		Amount Requested for FY2026		DAS Infrastructure Funding Requested		State Bond Public Act & Section (Legislative Authorization)		Total Funding Authorized		Bond Commission Approval Date & Agenda No.		Total Funding Allocated		Unallocated Balance	
Bridgeport Correctional	8000-243	1106 North Avenue	Bridgeport	Maintenance/Repair	Replacement or Removal of UST Fuel Tanks	Removal and replacement of 8,000 gal UST Tank at New Center (diesel)	Study	Medium	\$	175,000	\$	175,000	\$	-	\$	175,000	\$	-	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
York Correctional	8000-487	201 West Main Street	Niantic	Maintenance/Repair	Replace Intercom System - Building D - 4	Replace inoperable/obsolete intercom system	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	500,000	\$	-	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Statewide	N/A	Statewide	Statewide	Maintenance/Repair	Modifications to Medical Areas to meet PA 22-133	Public Act 22-133 - An Act requiring the development of a plan concerning the delivery of health care and mental health care services to inmates at correctional institutions	Study	Medium	\$	1,000,000	\$	1,000,000	\$	-	\$	1,000,000	\$	-	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Cheshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Razor Ribbon Replacement and Security Fence Installation	Security enhancements needed	Study	Medium	\$	420,000	\$	420,000	\$	-	\$	-	\$	420,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Elevator and Dump Waiter Overhaul	Upgrade dumb waiters and passenger elevators	Study	Medium	\$	400,000	\$	400,000	\$	-	\$	-	\$	400,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Cheshire Correctional	8000-220	900 Highland Avenue	Cheshire	Maintenance/Repair	Replace Fence Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	250,000	\$	250,000	\$	-	\$	-	\$	250,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Corrigan Correctional	8000-325	986 NoriwcH- New London Turnpike	Montville	Maintenance/Repair	Parking Lot and Roadway Repairs	Existing surface has failing bituminous concrete	Study	Medium	\$	300,000	\$	300,000	\$	-	\$	-	\$	300,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Brooklyn Correctional	8000-301	59 Hartford Road	Brooklyn	Maintenance/Repair	Upgrade Body Alarm	Current system is obsolete and parts are no longer available	Study	Medium	\$	250,000	\$	250,000	\$	-	\$	-	\$	250,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
New Haven CC	8000-247	245 Whalley Avenue	New Haven	Maintenance/Repair	Roof Repairs/Standing Seam Roofs	Roof repairs needed to stop water damage	Study	Medium	\$	2,600,000	\$	2,600,000	\$	-	\$	-	\$	2,600,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Manson Youth	8000-1801	42 Jarvis Ststreet	Cheshire	Maintenance/Repair	Fire Alarm and Intercom Replacement	Replace systems due to safety and security concerns	Study	Medium	\$	850,000	\$	850,000	\$	-	\$	-	\$	850,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Garner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Replacement of Building Management System	System original to construction of building; Increase efficiency	Study	Medium	\$	495,000	\$	495,000	\$	-	\$	-	\$	495,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Garner Correctional	8000-249	50 Nunnawauk Road	Newtown	Maintenance/Repair	Water System Improvements	Upgrade original valves and plumbing fixtures	Study	Medium	\$	100,000	\$	100,000	\$	-	\$	-	\$	100,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Robinson CI	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Replace Roofs on buildings/Replace Roof Membrane	Scheduled maintenance; recent leaks from failed seams and flashing	Study	Medium	\$	5,000,000	\$	5,000,000	\$	-	\$	-	\$	5,000,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
District 1	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Elevated Water Tank Paint	Existing paint on water tank is failing	Study	Medium	\$	1,250,000	\$	1,250,000	\$	-	\$	-	\$	1,250,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Cheshire Correctional	8000-240	900 Highland Avenue	Cheshire	Maintenance/Repair	Replacement of North Block Door Controls	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Upgrade circuit Breaker Panels	Breakers are 40 years old and are unreliable	Study	Medium	\$	1,250,000	\$	1,250,000	\$	-	\$	-	\$	1,250,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
MacDougall/Walker CI	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Replace Roofs on all Buildings	Roof has exceeded its life expectancy and repairs are frequent.	Study	Medium	\$	2,750,000	\$	2,750,000	\$	-	\$	-	\$	2,750,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
York Correctional	8000-256	199 West Main Street	Niantic	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
MacDougall Correctional	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Water Heater Upgrades	Water heaters in east sector in need of upgrade	Study	Medium	\$	900,000	\$	900,000	\$	-	\$	-	\$	900,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
York Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Brooklyn Correctional	8000-301	59 Hartford Road	Brooklyn	Maintenance/Repair	Boiler Replacement	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	700,000	\$	700,000	\$	-	\$	-	\$	700,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Robinson CI	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	400,000	\$	400,000	\$	-	\$	-	\$	400,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Hot Water Tank Replacement	Existing tanks are exceeding their life expectancy	Study	Medium	\$	400,000	\$	400,000	\$	-	\$	-	\$	400,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
MacDougall/Walker CI	8000-161	1153 East Street South	Suffield	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Corrigan Correctional	8000-325	986 NoriwcH- New London Turnpike	Montville	Maintenance/Repair	UPS Replacements	Replacement of existing obsolete units	Study	Medium	\$	150,000	\$	150,000	\$	-	\$	-	\$	150,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Robinson CI	8000-132	285 Shaker Road	Enfield	Maintenance/Repair	Pave Perimeter Road and Repave Parking Lot Areas	Improve access while reducing vehicle damage	Study	Medium	\$	650,000	\$	650,000	\$	-	\$	-	\$	650,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Upgrade Body Alarm	System is obsolete/unsupported and is problematic and unreliable.	Study	Medium	\$	300,000	\$	300,000	\$	-	\$	-	\$	300,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
York Correctional	8000-311	201 West Main Street	Niantic	Maintenance/Repair	Upgrade Cook Chill Frozen Storage (Bldg 9A)	Convert old vegetable prep area to a large refrigerated warehouse	Study	Medium	\$	6,250,000	\$	6,250,000	\$	-	\$	-	\$	6,250,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Installation of Inmate Cell Block Intercom System	Intercom needed for safety concerns	Study	Medium	\$	275,000	\$	275,000	\$	-	\$	-	\$	275,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Osborn Correctional	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Pave Roads and Parking Area	Existing conditions are hazards for the public and staff	Study	Medium	\$	650,000	\$	650,000	\$	-	\$	-	\$	650,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
District 1	8000-120	335 Bilton Road	Somers	Maintenance/Repair	Water Main Upgrades	Miles of underground lines need rehabilitation and replacement	Study	Medium	\$	4,000,000	\$	4,000,000	\$	-	\$	-	\$	4,000,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Hartford Correctional	8000-163	177 Weston Street	Hartford	Maintenance/Repair	Generator Replacement	Replace older generator to prevent a loss of power during an outage	Study	Medium	\$	1,000,000	\$	1,000,000	\$	-	\$	-	\$	1,000,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Manson Youth	8000-178	42 Jarvis Ststreet	Cheshire	Maintenance/Repair	Perimeter Road Asphalt Repair/Privacy Fence	Perimeer road asphalt in need of repair and privacy fence needs replacing due to deterioration	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Cheshire Correctional	8000-7955	900 Highland Avenue	Cheshire	Maintenance/Repair	Upgrade of Energy Management Systems for East Block and South Block	Increase efficient and decrease energy consumption	Study	Medium	\$	500,000	\$	500,000	\$	-	\$	-	\$	500,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
District 1	8000-72	Walker Drive	Enfield	Maintenance/Repair	Staff House 1 Repairs	Replace windows and add insulation	Study	Medium	\$	35,000	\$	35,000	\$	-	\$	-	\$	35,000	No	Pending Authorization	\$	-	\$	-	\$	-	\$												

Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance	
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